

Information Builders is one of the largest independent software companies in the world. We work with over 11,000 customers to ensure their success by putting interactive and actionable information in the hands of everyone in the extended enterprise: employees, partners, suppliers, and customers.

WebFOCUS

Financial Reporting Flex Pack



The Financial Reporting Flex Pack includes everything you need to get your financial reporting environment and an initial set of reports up and running.

Today's competitive, regulatory environment has put more pressure than ever on companies to perform financial modeling and "what if" analysis that is traceable, reproducible, and auditable. Information Builders' WebFOCUS business intelligence solution helps you meet these needs with a robust platform for financial reporting and analysis that automates data entry into business tools such as Excel and provides you with a real-time view of all your financial information. Its powerful features can satisfy the broadest range of financial information needs – from standard budgetary reports to "what if" analysis and forecasting – providing key managers and employees with valuable insight to enhance financial planning, management, and control.

Now you can rapidly enable your financial analysts to slice and dice financial data within a robust environment – in just 40 days – with the WebFOCUS Financial Reporting Flex Pack. This package is designed for users of major ERP solutions such as SAP, PeopleSoft, EPM, J.D. Edwards, and Lawson. It includes everything you need to get your financial reporting environment and an initial set of reports up and running based on your business needs.

Process

Step One: Data Access (4 Days)

In this first step, we will access and capture the Chart of Accounts reference information from your ERP system to establish and populate our financial reporting metadata repository. We do this with standard ETL procedures to access the ERP resident information, which includes account numbers, account descriptions, and account parents.

Step Two: Refresh Schedule (1 Day)

In step two, we will implement a data refresh schedule for the extract and load process to update the cross-reference table on a regular basis.

Find Out More

To learn more about how the Financial Reporting Flex Pack or other Information Builders' consulting services can help your company succeed, visit our Web site at www.informationbuilders.com/consulting/index.html, or in the U.S. and Canada, call (800) 969-4636.

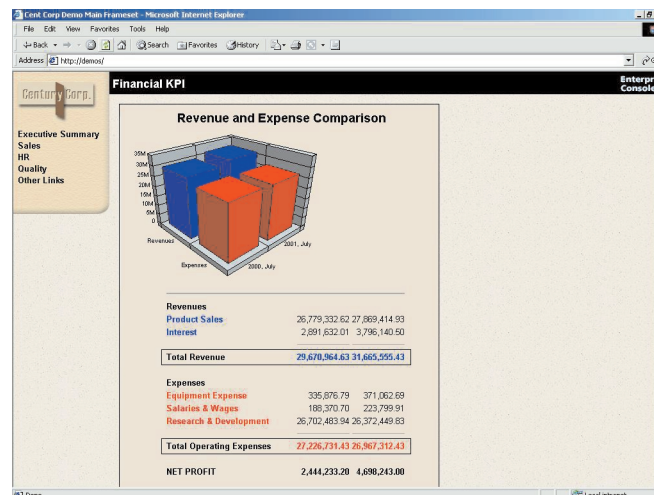
Step Three: Report Development (35 days)

During the final step, we will create technical specifications, and develop, test, and deploy up to seven financial reports.

Additional reports, features, options, and other functionality may be incorporated for additional fees following the initial implementation.

Label	Row Type	GL ACCOUNT	Title	ACTUAL AMT	BUDGET
R9	TEXT				
R10	TAO	3100	Selling Expenses	11111	11111
R11	TAO	3100		11111	11111
TAG		3110	Advertising	11111	11111
TAG		3112	TV/Radio	11111	11111
TAG		3114	Print Media	11111	11111
TAG		3116	Internet Advertising	11111	11111
TAG		3120	Promotional Expenses	11111	11111
TAG		3130	Press Marketing	11111	11111
TAG		3140	Business/Commissions	11111	11111
R19	TEXT				
R13	TAO	3200	General + Admin Expenses	11111	11111
R14	TAO	3000	Total R+D Costs	11111	11111
R22	TEXT				
R23	TEXT				
R17					
R18					
R19					
R20					
R21					

Using the GUI Report Painter (above), you can quickly and easily build financial reports such as a Revenue and Expense Comparison (below).



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